

# Ann Arbor Transportation Authority (AATA)

ID Number: 5040  
 www.aata.org  
 2700 South Industrial Highway  
 Ann Arbor, MI 48104

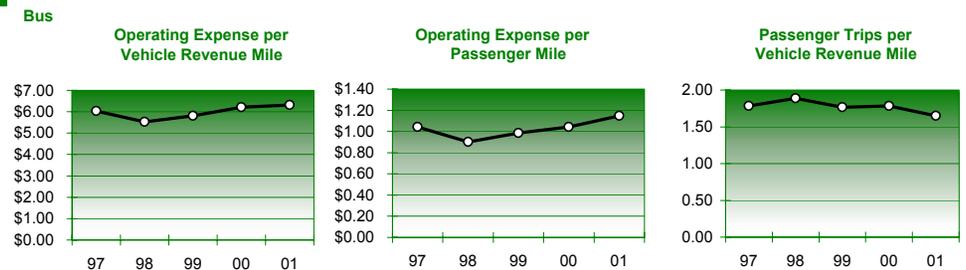
Chief Executive Officer: Gregory E. Cook,  
 Executive Director  
 (734)973-6500

## System Wide Information

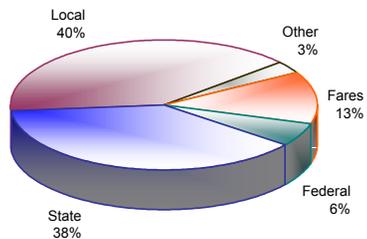
## Modal Information

General Information		Financial Information		Characteristics		Demand	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		<b>Bus</b>	<b>Response</b>
<b>Ann Arbor, MI</b>		Directly Operated		Capital Funding			
Square Miles	76	Purchased Transportation		Annual Passenger Miles			
Population	222,061	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles			
Population Ranking out of 405 UZAs	114	<b>\$2,391,132</b>		Annual Unlinked Trips			
<b>Service Area Statistics</b>		<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips			
Square Miles	71	Passenger Fares		Annual Vehicle Revenue Hours			
Population	189,205	Local Funds		Fixed Guideway Directional Route Miles			
<b>Service Consumption</b>		State Funds		Vehicles Available for Maximum Service			
Annual Passenger Miles	14,614,294	Federal Assistance <sup>1</sup>		Average Fleet Age in Years			
Annual Unlinked Trips	4,409,307	Other Funds		Vehicles Operated in Maximum Service			
Average Weekday Unlinked Trips	15,654	<b>Total Operating Funds Expended</b>		Peak to Base Ratio			
Average Saturday Unlinked Trips	5,320	<b>\$18,387,144</b>		Percent Spares			
Average Sunday Unlinked Trips	2,920	<b>Summary of Operating Expenses</b>		Incidents			
<b>Service Supplied</b>		Salaries, Wages and Benefits		Patron Fatalities			
Annual Vehicle Revenue Miles	3,968,590	Materials and Supplies					
Annual Vehicle Revenue Hours	284,998	Purchased Transportation					
Vehicles Available for Maximum Service	119	Other Operating Expenses					
Vehicles Operated in Maximum Service	97	<b>Total Operating Expenses</b>					
Base Period Requirement	45	<b>\$19,412,036</b>					
<b>Vehicles Operated in Maximum Service</b>		Reconciling Cash Expenditures					
		\$45,702					
		<b>Sources of Capital Funds Expended</b>					
		Local Funds					
		State Funds					
		Federal Assistance <sup>2</sup>					
		<b>Total Capital Funds Expended</b>					
		<b>\$1,294,893</b>					
		<b>Performance Measures</b>					
		Operating Expense per Vehicle Revenue Mile					
		Operating Expense per Vehicle Revenue Hour					
		Operating Expense per Passenger Mile					
		Operating Expense per Unlinked Passenger Trip					
		Unlinked Passenger Trips per Vehicle Revenue Mile					
		Unlinked Passenger Trips per Vehicle Revenue Hour					

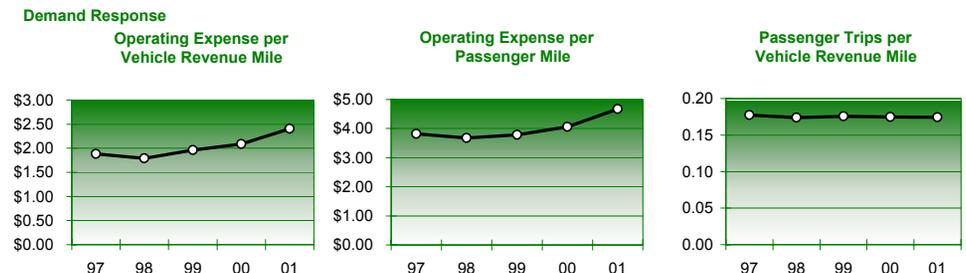
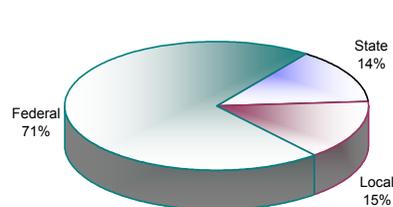
Vehicles Operated in Maximum Service		Uses of Capital Funds		Total	
	<b>Directly Operated</b>	<b>Purchased Transportation</b>	<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
Bus	62	0	\$266,129	\$751,239	\$1,017,368
Demand Response	5	30	20,031	56,545	76,576
<b>Total</b>	<b>67</b>	<b>30</b>	<b>\$286,160</b>	<b>\$807,784</b>	<b>\$1,093,944</b>



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.